GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:626
ANSWERED ON:26.07.2000
ANNUAL PLAN OUTLAY FOR STATES
RASA SINGH RAWAT

Will the Minister of PLANNING be pleased to state:

(a) the criteria for allocation of Annual Plan outlay to the States;

(b) the total Annual Plan outlay allocated to the State of Rajasthan during the Ninth Five Year Plan;

(c) the head-wise details of the amount allocated out of it and the amount likely to be allocated to Rajasthan as aid/grant during the current year;

(d) the efforts made by the States to mobilise their share of resources for their Plans;

(e) whether the Government take into consideration the amount mobilised and contributed by the States by their own resources;

(f) the directions of Planning Commission and Finance Commission in this regard?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING,MINISTER OF STATE IN THE MINISTRY OF STATISTICS AN PROGRAMME IMPLEMENTATION AND MINISTER OF STATE OF THE DEPARTMENT OF ADMINISTRATIVE REFORMS AN PUBLIC GRIEVANCES IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS.

(SHRI ARUN SHOURIE)

a) The Annual Plan outlay to States is allocated on the basis of their Ownfinancial resources and Central Assistance available to the State Government for Plan financing. State`s own financial resources comprises of : Balance from Current Revenues (BCR), Contribution from State Level Public Enterprises (SLPEs), State Provident Funds, Loans against small savings, SLR based Market Borrowings, Negotiated Loans from Financial Institutions, Miscellaneous Capital Receipts(MCR),Bonds/Debentures and Opening Balance. Central Assistance includes Normal Central Assistance (NCA) and Additional Central Assistance

(ACA) for Area Programmes and ACA for Externally Aided Projects

(EAPs).While allocation under NCA is based on the Gadgil Formulaapproved by the National Development Council (NDC) in December,1991, allocation under ACA for Area Programmes and EAPs are based on the Sector/Project requirements of States.

b & c) A statement giving detailed information during the Ninth Plan is enclosed. The amount likely to be allocated to Rajasthan as aid/grant during the current year is under finalisation.

d) This includes upward revision of State taxes and non-tax revenue sources, tariff revision of public utilities viz., power, transport etc., economy in expenditure and other BCR improvements and mobilisation of borrowedfunds from financial institutions, SLR based market borrowings, State Provident Funds and loans against small savings. The States share of Central taxes and the various Plan and Non-Plan Grants from Finance Commission also adds to the States Own resources for plan financing.

e) Yes, Sir.

f) The broad directions in this regard by Planning Commission are laid downin the Ninth Plan Document, and those of the Finance Commission are indicated in the relevant Report of the Finance Commission.

Reply to part (b & c) of the Lok Sabha Unstarred Question No.626 to beanswered on 26.7.2000 on Annual Plan Outlay for States by Prof. Rasa Singh Rawat
Sector-wise Outlay During Ninth Plan − Rajasthan

(Rs. Crore)

Sector	1997-98	1998-99	1999-2000

	Outlay	Outlay	Outlay
Agriculture and Allied Activities	316.98	364.31	336.69
Rural Development	287.25	301.93	338.32
Special Area Programme	27.80	28.42	38.62
Irrigation and Flood Control	523.25	658.34	643.47
Power	755.24	805.32	897.56
Industry & Minerals	224.22	250.47	195.88
Transport	323.32	506.80	617.83
Scientific Services	6.95	6.80	4.22
Social Services	901.74	1225.37	1563.41
General Economic Services	26.23	25.30	75.24
General Services	121.44	126.94	38.76
Grand Total		3514.42	4300.00	4750.00